

## 2021 Total Operating Expenditures Detail

**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$15,765,455	64.56%	0.87%	\$3,307,048	13.54%	25.97%
King County Library System	\$70,929,859	64.77%	-4.78%	\$13,845,263	12.64%	15.76%
Kitsap Regional Library	\$10,978,450	76.42%	-3.57%	\$1,448,830	10.09%	-2.91%
Mid-Columbia Libraries	\$5,092,238	68.13%	0.35%	\$1,585,514	21.21%	21.79%
North Central Regional Library	\$8,497,641	66.94%	5.40%	\$1,355,666	10.68%	29.05%
Pierce County Library System	\$25,448,330	63.98%	1.77%	\$4,242,215	10.67%	12.31%
Seattle Public Library	\$58,792,387	74.71%	-3.55%	\$8,913,938	11.33%	-8.54%
Sno-Isle Libraries	\$35,959,367	70.62%	1.23%	\$7,016,585	13.78%	-1.16%
Spokane County Library District	\$9,109,635	66.06%	0.58%	\$2,237,953	16.23%	1.36%
Timberland Regional Library	\$16,246,590	64.58%	-4.49%	\$4,565,656	18.15%	42.16%
<b>Subtotal</b>	<b>\$256,819,952</b>	<b>68.16%</b>	<b>-2.05%</b>	<b>\$48,518,668</b>	<b>12.88%</b>	<b>9.10%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$2,964,531	74.05%	-7.48%	\$689,585	17.23%	0.00%
Spokane Public Library	\$6,706,019	63.91%	-2.11%	\$1,779,574	16.96%	64.56%
Tacoma Public Library	\$9,018,869	65.73%	5.44%	\$1,027,468	7.49%	-0.36%
Whatcom County Library System	\$6,613,287	71.05%	-2.00%	\$1,227,763	13.19%	10.48%
Yakima Valley Libraries	\$5,060,065	73.72%	-2.80%	\$815,158	11.88%	14.23%
<b>Subtotal</b>	<b>\$30,362,771</b>	<b>68.40%</b>	<b>-0.65%</b>	<b>\$5,539,548</b>	<b>12.48%</b>	<b>19.72%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,439,797	65.71%	-0.82%	\$630,895	12.05%	1.09%
Camas Public Library	\$1,191,856	63.04%	4.04%	\$188,951	9.99%	-13.51%
Central Skagit Library District	\$716,261	54.23%	-4.95%	\$211,766	16.03%	55.63%
Longview Public Library	\$1,166,090	66.33%	-7.41%	\$193,793	11.02%	13.73%
Mount Vernon City Library	\$1,118,073	78.09%	36.89%	\$170,752	11.93%	14.45%
North Olympic Library System	\$3,271,142	74.76%	-0.83%	\$452,002	10.33%	8.18%
Pullman (Neill) Public Library	\$1,344,280	72.99%	1.17%	\$123,000	6.68%	0.99%
Puyallup Public Library	\$1,260,283	55.63%	12.42%	\$230,478	10.17%	24.25%
Richland Public Library	\$1,681,247	74.89%	-3.10%	\$324,040	14.43%	9.27%
Stevens County Rural Library District	\$1,153,246	68.83%	-6.24%	\$166,732	9.95%	-8.83%
Walla Walla County Rural Library District	\$913,617	58.28%	6.32%	\$138,699	8.85%	9.72%
Walla Walla Public Library	\$1,001,796	78.94%	-4.93%	\$181,939	14.34%	174.42%
<b>Subtotal</b>	<b>\$18,257,688</b>	<b>67.93%</b>	<b>1.04%</b>	<b>\$3,013,047</b>	<b>11.21%</b>	<b>11.78%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$985,339	70.63%	-8.35%	\$157,772	11.31%	-2.61%
Asotin County Library	\$609,374	67.15%	4.36%	\$102,798	11.33%	-10.86%
Burlington Public Library	\$822,817	89.09%	15.01%	\$100,726	10.91%	207.80%
Ellensburg Public Library	\$907,998	80.15%	13.09%	\$83,325	7.36%	27.08%
Grandview (Bleyhl Community) Library	\$216,000	88.15%	8.29%	\$21,757	8.88%	-4.70%
Jefferson County Rural Library District	\$1,434,951	71.77%	1.99%	\$202,810	10.14%	13.65%
Kelso Public Library	\$430,000	79.56%	12.57%	\$51,500	9.53%	22.91%
La Conner Regional Library	\$262,151	91.02%	20.20%	\$22,853	7.93%	-16.86%
Liberty Lake Municipal Library	\$483,071	77.88%	33.66%	\$63,477	10.23%	58.13%
Ocean Shores Public Library	\$295,664	78.23%	17.05%	\$46,566	12.32%	-42.72%
Orcas Island Library District	\$606,087	67.82%	-2.08%	\$92,530	10.35%	2.02%
Pend Oreille County Library District	\$519,032	73.89%	16.48%	\$57,924	8.25%	15.71%
Port Townsend Public Library	\$528,509	74.12%	-16.86%	\$72,739	10.20%	11.49%
San Juan Island Library District	\$1,110,996	63.41%	11.17%	\$116,346	6.64%	0.44%
Upper Skagit Library District	\$184,410	60.52%	1.76%	\$28,674	9.41%	7.26%
Whitman County Library	\$875,171	72.25%	-1.65%	\$82,855	6.84%	78.44%
<b>Subtotal</b>	<b>\$10,271,570</b>	<b>73.33%</b>	<b>5.15%</b>	<b>\$1,304,652</b>	<b>9.31%</b>	<b>12.21%</b>

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Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$29,037	47.06%	48.85%	\$4,614	7.48%	-9.05%
Columbia County Rural Library District	\$292,003	74.59%	32.55%	\$33,779	8.63%	141.50%
East Adams (Ritzville) Library District	\$232,006	88.58%	10.30%	\$12,420	4.74%	-0.26%
Lopez Island Library District	\$352,094	71.54%	16.91%	\$57,529	11.69%	16.53%
<b>Subtotal</b>	<b>\$905,140</b>	<b>74.97%</b>	<b>20.47%</b>	<b>\$108,342</b>	<b>8.97%</b>	<b>33.95%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$0	#Error	n/a	-	n/a	n/a
Cle Elum (Carpenter Memorial) Library	\$91,710	61.52%	11.85%	\$11,867	7.96%	-5.06%
Davenport Public Library	-	n/a	n/a	-	n/a	n/a
Harrington Public Library	-	n/a	n/a	-	n/a	n/a
Kalama Public Library	\$33,235	51.48%	34.40%	\$7,376	11.43%	-0.42%
Kittitas Public (Gilmour Memorial) Library	\$20,861	64.45%	38.79%	\$1,221	3.77%	17.40%
Odessa Public Library	\$9,875	79.80%	0.77%	\$2,500	20.20%	103.25%
Pomeroy (Denny Ashby) Library	\$38,519	75.23%	4.67%	\$7,951	15.53%	4.04%
Reardan Memorial Library	\$10,064	77.02%	1.67%	\$2,174	16.64%	11.26%
Roslyn Public Library	\$56,344	66.43%	9.76%	\$28,398	33.48%	381.89%
Sprague Public Library	\$2,280	87.09%	n/a	\$338	12.91%	n/a
Waitsburg (Weller) Public Library	\$10,177	75.70%	n/a	\$917	6.82%	n/a
Wilbur (Hesseltine) Public Library	\$13,842	73.23%	0.23%	\$4,291	22.70%	-1.27%
<b>Subtotal</b>	<b>\$286,907</b>	<b>64.85%</b>	<b>9.51%</b>	<b>\$67,033</b>	<b>15.15%</b>	<b>46.62%</b>
<b>GRAND TOTAL</b>	<b>\$316,904,028</b>	<b>68.34%</b>	<b>-1.46%</b>	<b>\$58,551,290</b>	<b>12.63%</b>	<b>10.30%</b>

## 2021 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$5,347,165	21.90%	24.34%	\$24,419,668	8.26%
King County Library System	\$24,738,733	22.59%	2.28%	\$109,513,855	-1.02%
Kitsap Regional Library	\$1,938,207	13.49%	21.36%	\$14,365,487	-0.75%
Mid-Columbia Libraries	\$796,097	10.65%	-37.13%	\$7,473,849	-2.21%
North Central Regional Library	\$2,841,723	22.38%	13.36%	\$12,695,030	9.25%
Pierce County Library System	\$10,084,027	25.35%	-0.08%	\$39,774,572	2.31%
Seattle Public Library	\$10,985,904	13.96%	-1.50%	\$78,692,229	-3.87%
Sno-Isle Libraries	\$7,941,124	15.60%	6.06%	\$50,917,076	1.61%
Spokane County Library District	\$2,443,003	17.71%	1.84%	\$13,790,591	0.93%
Timberland Regional Library	\$4,346,104	17.27%	-32.68%	\$25,158,350	-5.70%
<b>Subtotal</b>	<b>\$71,462,087</b>	<b>18.97%</b>	<b>0.02%</b>	<b>\$376,800,707</b>	<b>-0.35%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$349,149	8.72%	7.46%	\$4,003,265	-5.11%
Spokane Public Library	\$2,006,697	19.13%	20.48%	\$10,492,290	9.32%
Tacoma Public Library	\$3,674,158	26.78%	-6.01%	\$13,720,495	1.68%
Whatcom County Library System	\$1,467,023	15.76%	34.32%	\$9,308,073	3.98%
Yakima Valley Libraries	\$988,276	14.40%	13.36%	\$6,863,499	1.07%
<b>Subtotal</b>	<b>\$8,485,303</b>	<b>19.12%</b>	<b>7.91%</b>	<b>\$44,387,622</b>	<b>3.10%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$1,164,209	22.24%	1.70%	\$5,234,901	-0.04%
Camas Public Library	\$509,892	26.97%	34.54%	\$1,890,699	8.47%
Central Skagit Library District	\$392,694	29.73%	30.26%	\$1,320,721	10.88%
Longview Public Library	\$398,053	22.64%	37.97%	\$1,757,936	2.31%
Mount Vernon City Library	\$142,922	9.98%	56.62%	\$1,431,747	35.43%
North Olympic Library System	\$652,167	14.91%	8.15%	\$4,375,311	1.29%
Pullman (Neill) Public Library	\$374,558	20.34%	9.80%	\$1,841,838	2.80%
Puyallup Public Library	\$774,746	34.20%	-11.81%	\$2,265,507	3.68%
Richland Public Library	\$239,595	10.67%	-23.08%	\$2,244,882	-4.19%
Stevens County Rural Library District	\$355,605	21.22%	-17.44%	\$1,675,583	-9.11%
Walla Walla County Rural Library District	\$515,416	32.88%	-24.73%	\$1,567,732	-6.15%
Walla Walla Public Library	\$85,372	6.73%	58.26%	\$1,269,107	8.10%
<b>Subtotal</b>	<b>\$5,605,229</b>	<b>20.86%</b>	<b>1.76%</b>	<b>\$26,875,964</b>	<b>2.29%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$252,015	18.06%	80.01%	\$1,395,126	1.31%
Asotin County Library	\$195,343	21.53%	-21.92%	\$907,515	-4.41%
Burlington Public Library	\$0	0.00%	0.00%	\$923,543	23.44%
Ellensburg Public Library	\$141,516	12.49%	6.17%	\$1,132,839	13.08%
Grandview (Bleyhl Community) Library	\$7,268	2.97%	65.07%	\$245,025	8.08%
Jefferson County Rural Library District	\$361,562	18.08%	8.57%	\$1,999,323	4.22%
Kelso Public Library	\$59,000	10.92%	1.72%	\$540,500	12.16%
La Conner Regional Library	\$3,013	1.05%	-56.96%	\$288,017	14.03%
Liberty Lake Municipal Library	\$73,748	11.89%	18.03%	\$620,296	33.67%
Ocean Shores Public Library	\$35,725	9.45%	13.61%	\$377,955	3.46%
Orcas Island Library District	\$195,036	21.82%	3.78%	\$893,653	-0.44%
Pend Oreille County Library District	\$125,499	17.87%	31.89%	\$702,455	18.90%
Port Townsend Public Library	\$111,817	15.68%	5.26%	\$713,065	-11.66%
San Juan Island Library District	\$524,756	29.95%	79.44%	\$1,752,098	24.47%
Upper Skagit Library District	\$91,605	30.07%	60.38%	\$304,689	14.95%
Whitman County Library	\$253,362	20.92%	5.11%	\$1,211,388	2.90%
<b>Subtotal</b>	<b>\$2,431,265</b>	<b>17.36%</b>	<b>21.58%</b>	<b>\$14,007,487</b>	<b>8.33%</b>

## 2021 Total Operating Expenditures Detail

### Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	\$28,050	45.46%	14.41%	\$61,701	25.67%
Columbia County Rural Library District	\$65,696	16.78%	-23.17%	\$391,478	22.42%
East Adams (Ritzville) Library District	\$17,500	6.68%	-64.74%	\$261,926	-3.85%
Lopez Island Library District	\$82,554	16.77%	-8.36%	\$492,177	11.70%
<b>Subtotal</b>	<b>\$193,800</b>	<b>16.05%</b>	<b>-22.40%</b>	<b>\$1,207,282</b>	<b>11.59%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	-	n/a	n/a	\$0	n/a
Cle Elum (Carpenter Memorial) Library	\$45,500	30.52%	364.29%	\$149,077	42.94%
Davenport Public Library	-	n/a	n/a	-	n/a
Harrington Public Library	-	n/a	n/a	-	n/a
Kalama Public Library	\$23,942	37.09%	-1.05%	\$64,553	14.60%
Kittitas Public (Gilmour Memorial) Library	\$10,286	31.78%	-0.03%	\$32,368	22.79%
Odessa Public Library	\$0	0.00%	0.00%	\$12,375	12.19%
Pomeroy (Denny Ashby) Library	\$4,729	9.24%	0.00%	\$51,199	4.12%
Reardan Memorial Library	\$829	6.34%	11.73%	\$13,067	3.75%
Roslyn Public Library	\$75	0.09%	-97.00%	\$84,817	42.01%
Sprague Public Library	\$0	0.00%	n/a	\$2,618	n/a
Waitsburg (Weller) Public Library	\$2,350	17.48%	n/a	\$13,444	n/a
Wilbur (Hesseltine) Public Library	\$770	4.07%	-42.58%	\$18,903	-3.05%
<b>Subtotal</b>	<b>\$88,481</b>	<b>20.00%</b>	<b>10.32%</b>	<b>\$442,421</b>	<b>14.05%</b>
<b>GRAND TOTAL</b>	<b>\$88,266,165</b>	<b>19.03%</b>	<b>1.28%</b>	<b>\$463,721,483</b>	<b>0.41%</b>